

Report to:	Health and Wellbeing Board	Date of Meeting:	7 June 2023
Subject:	Sefton Plan 2023-25		
Report of:	Executive Director Adult Social Care and Health (DASS) and NHS Place Director (Sefton)	Wards Affected:	(All Wards);
Portfolio:	Health and Wellbeing		
Is this a Key Decision:	No	Included in Forward Plan:	No
Exempt / Confidential Report:	This report does not contain information which is confidential or exempt.		

Summary:

The Sefton Plan 2023-25 has been developed collaboratively with partners to support the delivery of:

- The Joint Health and Wellbeing Strategy, Living Well in Sefton.
- The Cheshire and Merseyside Health and Care Partnership strategy.
- The NHS Cheshire and Merseyside Joint Forward Plan (JFP).
- The NHS Operational Guidance for 2023/24.

It is a strategic document that sets out key objectives across the life-course, together with their intended impact and timeframe for implementation. It is intended the plan is a “live” document that can respond to the changing needs of Sefton’s communities.

Recommendation(s):

The Board is asked to:

- 1) Note the purpose of, and collaborative approach and engagement undertaken in developing, the Sefton Plan.
- 2) Provide feedback on the content and offer comments in terms of how best to advance delivery in collaboration with partners and communities.
- 3) Approve the plan and endorse the approach of it being a “live” document that can respond to the changing needs of Sefton’s communities.

Reasons for the Recommendation(s):

Although not a statutory document or requirement, the support of the Board is considered a strong statement of intent in supporting partnership delivery.

Alternative Options Considered and Rejected: (including any Risk Implications)

No alternative options were considered given the plan has been developed following extensive engagement and is an important document for setting out how partners will work together to improve the health and wellbeing of Sefton’s residents.

What will it cost and how will it be financed?

(A) Revenue Costs

The plan will be financed through NHS financial allocations and the commitment of all partners to pooling resources (where possible) in support of maximising the impact of the Sefton pound in transforming health and care outcomes for residents.

(B) Capital Costs

N/A

Implications of the Proposals:

<p>Resource Implications (Financial, IT, Staffing and Assets): The plan will need to be delivered in line with NHS England funding allocations and partner affordability.</p>									
<p>Legal Implications: There are no direct legal implications.</p>									
<p>Equality Implications: There are no direct implications at this stage given the document is a strategic plan. Individual equality impact assessments will need to be developed to support implementation. An easy-read and accessible version of the plan will also be developed once approved. In support of care experience as a protected characteristic, colleagues within Sefton are leading implementation of the NHS Universal Family (Care Leaver Covenant) Programme. The target date to advertise the offer to care experienced young people is October 2023. This is reflected in the plan.</p>									
<p>Impact on Children and Young People: Yes The Sefton plan includes key objectives across the life-course. Children and Young People, Early Help and Maternity are priority areas under Start Well. The plan specifies the impact each objective will have on Children and Young People together with timeframes for delivery.</p>									
<p>Climate Emergency Implications:</p> <p>The recommendations within this report will</p> <table border="1"> <tr> <td>Have a positive impact</td> <td>Yes</td> </tr> <tr> <td>Have a neutral impact</td> <td></td> </tr> <tr> <td>Have a negative impact</td> <td></td> </tr> <tr> <td>The Author has undertaken the Climate Emergency training for report authors</td> <td>N/A</td> </tr> </table> <p>The author has completed NHS Net Zero Training. Community first is one of three cross-cutting priorities outlined in the Sefton plan. This includes objectives relating to social value and the role of partners as anchor institutions, with reducing environmental impact a key element of this approach. The Sefton plan will also support delivery of the JFP and its objectives in relation the delivery of the NHS Cheshire and Merseyside Green Plan.</p>		Have a positive impact	Yes	Have a neutral impact		Have a negative impact		The Author has undertaken the Climate Emergency training for report authors	N/A
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Contribution to the Council's Core Purpose:

Protect the most vulnerable:

The Sefton plan includes reducing health inequalities as one of three cross-cutting themes. Local implementation of the Core20PLUS5 initiative, which is focused on the 20% most deprived communities and those who are most susceptible to poor access, outcomes and/or experience, will support partners in protecting the most vulnerable across the borough.

Facilitate confident and resilient communities:

The Sefton plan includes community first as one of three cross-cutting themes. All partners are committed to co-producing with communities and ensuring their voice informs future plans. This is strongly reflected in objectives relating to enabling functions in particular, including communications and engagement and population health management (PHM).

Commission, broker and provide core services:

The Sefton plan is a partnership plan that will help to drive forward the integrated commissioning agenda and result in more jointly commissioned services through use of the Better Care Fund (BCF).

Place – leadership and influencer:

The Sefton plan sets out how partners will deliver improved health outcomes for residents working under the umbrella of the Sefton Partnership. It is also acknowledged the Partnership need to work in conjunction with other places to influence the NHS Cheshire and Merseyside agenda, particularly in relation to themes that impact residents across Cheshire and Merseyside e.g., the provision of acute and specialist services.

Drivers of change and reform:

The Sefton plan has been developed on the premise that all partners must change how they work as part of an integrated health, care and wellbeing system to drive improved health outcomes for residents. This means working in partnership and breaking-down traditional provider-commissioner barriers.

Facilitate sustainable economic prosperity:

The Sefton plan supports delivery of the Cheshire and Merseyside Health and Care Partnership strategy, with one of its key objectives being to support social and economic development. This is also reflected in the community first cross-cutting theme which has an objective to support more Sefton organisations to become anchor institutions – spending more money locally and employing local people.

Greater income for social investment:

As above while also noting the Sefton plan includes a number of joint initiatives that will support social investment including, for example, the health-on-the-high-street proposal to support the redevelopment of The Strand in Bootle.

Cleaner Greener

As above while noting the Sefton plan supports delivery of the JFP and its objectives in relation the delivery of the NHS Cheshire and Merseyside Green Plan.

What consultations have taken place on the proposals and when?

No formal consultations have been required or undertaken but extensive partner engagement has been completed to develop the plan, including:

- **Monthly updates to the Sefton Partnership Board** in March, April and May setting out the approach, key objectives and inviting opportunities for partner input.
- **A draft copy of the Sefton Plan was shared with partners in April for feedback**, which has been reflected in subsequent versions. The feedback that was collated and the responses were also shared at May's Partnership Board meeting to ensure transparency.
- **Four multi-agency workshops have been held with wide-ranging partners**, including NHS providers, the voluntary, community and faith sector and Sefton Council between February and April to ensure co-design and that the plan reflected partner-wide priorities. The workshops have showcased a range of evidence from different sources, including:
 - Sefton's Joint Strategic Needs Assessment (JSNA)
 - Fingertips
 - RightCare and Model Hospital
 - System P
 - Healthwatch
 - Quality and performance Indicators
 - Global Burden of Disease
 - VCF community insights tool
- **A joint Health & Social Care Forum, Every Child Matters and Healthwatch event was held in May** with approximately fifty attendees from across the VCF sector and service users in attendance. The feedback has already resulted in changes to the plan, with one notable change being re-naming one of the three cross-cutting themes, from community "resourcefulness" to community "first".
- **Members of the Sefton ICB team have supported development of the JFP through planning meetings since February** and engaged with Cheshire & Merseyside programmes of work including, for example, Mental Health, to ensure connectivity (where relevant, based on population need) between Sefton's objectives and those of NHS Cheshire and Merseyside.

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Appendices:

The following appendices are attached to this report:

- The Sefton Plan 2023-25